

**Revised  
Memorandum  
of  
Understanding (MoU)**

On  
Support for Statistical Strengthening

Between

Government of India

and

Government of Uttar Pradesh

## Uttar Pradesh

### MEMORANDUM OF UNDERSTANDING [MoU] REVISED

1. In continuation of the MoU signed on 03.11.2015 between the Government of India and the Government of Uttar Pradesh this revised MoU is made on the ~~30<sup>th</sup>~~ <sup>30<sup>th</sup></sup> June, 2018 between the President of India, acting through **Shri T.K. Basu, Additional Director General Ministry of Statistics & Programme Implementation, (MoSPI) Government of India**, [hereinafter called the 'FIRST PARTY' which expression shall unless repugnant to the context of meaning thereof, includes its successor in interest and permitted assigns) of the one part and governor of the state of Uttar Pradesh acting through **Shri Sanjiv Saran, Additional Chief Secretary, Planning Department, Government of Uttar Pradesh** (hereinafter called the 'SECOND PARTY' which expression shall unless repugnant to the context of meaning thereof, includes its successor in interest and permitted assigns) of the other part.
2. WHEREAS, it has been the concern of the FIRST PARTY to strengthen the Statistical System of the States and Union Territories (UTs) of the Union of India, and WHEREAS THE FIRST PARTY is committed to ensure to improve the coverage, quality, timeliness and credibility of 20 key Statistical Indicators, and WHEREAS in pursuance of the aforementioned commitments, the FIRST PARTY has launched a Scheme called 'India Statistical Strengthening Project' (ISSP), since renamed as Scheme on "Support for Statistical Strengthening (SSS)" **which is now a Central Sector Sub-Scheme under the umbrella scheme 'Capacity Development' of the Ministry.**
3. The SSS would be primarily focusing its interventions in respect of **nine** selected items, which are given in **Annexure-I** of this document.
4. The FIRST PARTY on its part, to provide the necessary available assistance of **Rs.43.86 Crore, (Forty Three Crore and Eighty Six Lakh)**, component-wise delineated, as under:

**Allocation**

**(Rs in Crore)**

Sl. No	Themes/ Items	Total Cost
1	2	3
1	Information Technology (IT)	4.082
2	Preparation of State Strategic Statistical Plan(SSSP) and signing of MOU by States with Govt. of India	0.1
3	Implementation of recommendations of Technical Groups / Bodies for filling up existing and expected / emerging data gaps, including State/UT specific additionalities	7.8927
4	HRD issues, with a focus on Training for Capacity Development and Skills Enhancement/ upgradation, including support to Regional Training Centres.	7.5
5	Introduction of Innovative Techniques and Methodologies for improving the efficacy of statistical processes and operations	0.68
6	Holding of regular/periodic (say once every year) User-Producer dialogues, stake-holders' consultations and Conduct of periodic (say annual) surveys on user-satisfaction.	1.61
7	Dissemination of Annual Reports on the performance of State Statistical Systems and improving the cost effectiveness and ease of data access.	0.75
8	Data quality and efficiency improvement measures.	17.0627
9	Advocacy Issues viz. Publicity and IEC (Information, Education and Communication) to improve usage of Statistical Products & services	2.49
	<b>Total(*)</b>	<b>42.1674#</b>

\* Amount of Rs. 6.10 crore has already been disbursed under the earlier MoU.

# **Total allocation of UP is Rs. 43.86 crore**, out of which an amount of Rs. 0.8346 crore has been spent for completing the construction of two Divisional Offices at Kanpur and Basti whose construction has already started and amount of Rs. 0.858 crore has already been spent for purchase of laptops/desktops and LCD projectors which was permissible under the earlier MoU.

5. The SECOND PARTY would need to provide, whenever and wherever required, the necessary land and/or buildings, manpower, and also meet all associated recurring expenditure from their own resources.
6. Having signed the letter of participation for the Support for Statistical Strengthening (SSS) Scheme on **05.05.2008**, the SECOND PARTY had entered the second stage of its participation, namely, the implementation the State Programme, preparing and signing the MoU between the FIRST PARTY and the SECOND PARTY on 3<sup>rd</sup> November, 2015. Subsequently, in view of change in scheme pattern and conditions stipulated, both the parties have agreed to implement this revised MoU.
7. This revised MoU is an operational document laying out an agreed programme for (a) the detailed implementation of the State Programme which reflects statistical priorities of both the FIRST and the SECOND PARTY, to the extent it concerns the SECOND PARTY and (b) the resources that will be made available by FIRST

PARTY to the SECOND PARTY for its implementation. In return for both financial and technical support received from FIRST PARTY, SECOND PARTY agrees to improve the coverage, quality, timeliness and credibility of its official statistics.

8. This revised MoU including its annexes commits SECOND PARTY to a medium-term strategic framework detailing specific agreed outputs and the actions for achieving them over project period, in accordance with the State Programme operational improvements and capacity building that the SECOND PARTY undertakes to carry out for strengthening the State Statistical System in Uttar Pradesh and also the Operational Guidelines of the scheme. **The FIRST PARTY would provide installments only on achievement of progress by SECOND PARTY in terms of agreed benchmarks comprising a selection of outputs and actions.** This revised MoU commits SECOND PARTY to provide the recurrent resources needed to implement the State Programme.
9. The SECOND PARTY has agreed to subscribe and conform to the National Vision and Strategic Policy framework. SECOND PARTY would need to collect, compile and disseminate the data/statistics as prescribed in the revised MoU in accordance with the norms and standards as may be issued from time to time by the Government of India.
10. The preparation of this revised MoU has been based on prior consultation between FIRST PARTY and SECOND PARTY. FIRST PARTY and SECOND PARTY consider that this revised MoU provide a realistic process of reforms, operational improvements, and capacity building which will enable SECOND PARTY, over time, to be able to meet its commitments in respect of providing the prescribed data/statistics for the compilation of national statistics according to the set standards, and also to meet SECOND PARTY's own additional needs for data/ Official Statistics.

#### **IMPLEMENTATION PLAN**

11. SECOND PARTY agrees to carry out the reforms, operational improvements and capacity building program as set out in State Programme, **in accordance with the Operational Guidelines of the scheme**, to improve the coverage, quality, timeliness, and credibility of statistics compiled and disseminated by SECOND PARTY.
12. In accordance with the State Programme and the consultations had between FIRST PARTY and SECOND PARTY for the preparation of this revised MoU, SECOND PARTY agrees that it will carry out the activities /processes/actions to achieve required outputs as stated in **Annexure-I** of this revised MoU. The detailed Plan of Action for completing the activities/ process/actions as listed out at Annexure-I is provided at **Annexure-III** as agreed by both parties. Expected Statistical Outcomes/products of the State programme are listed at **Annexure- IV** of this revised

MoU. The implementation of the scheme will be strictly in accordance with the **Operational Guidelines of the Scheme.**

13. The component wise allocations, is given at **Annexure-II** to this revised MoU.

#### **RESOURCE REQUIREMENTS AND DISBURSEMENT**

14. The funds allocated (excluding amount which was already been released as seed money) is be released in 3 installments of 25%50% and 25% respectively. Since Rs 6 crore had been released earlier in November, 2015, on signing of the revised MoU, the adjusted/remaining portion of the first installment in the form of Grant-in-Aid would be released. The next installments of funds would be released as per the following conditions:-

- Utilization of at least 80% of all previously released funds and furnishing utilization certificate to that effect, giving detailed item-wise, activity-wise utilization figures;
- Furnishing of detailed achievement-cum-performance report, reflecting the commensurate achievement of at least 80% of physical targets in each of the activities/items, also explaining the manner in which the funds have been utilized and the improvements effected through the funds.

15. The progress will be reviewed by the FIRST PARTY before release of the next installment to the SECOND PARTY. **The utilization of funds should be for the intended purposes, adhering to the financial, accounting and audit procedures delineated under 3.3 ('Financial Guidelines) of the Operational Guidelines.**

#### **OTHER CONDITIONS FOR THE RELEASE OF FUNDS**

16. FIRST PARTY will make financial transfer to SECOND PARTY through PFMS to the dedicated Bank Account created by the SECOND PARTY for the purpose. The SECOND PARTY will follow the PFMS route for disbursement/ utilization of funds thereof.

#### **REPORTING PROCESS AND TIME TABLE**

17. The SECOND PARTY will send regular progress reports till the completion of the project (monthly, and also whenever required in between, for reviews etc.).

#### **INDICATORS OF PROGRESS**

18. The reporting specified in para-17 above, will comprise reports on achievement as against the envisaged outputs as specified in **Annexure-I** and **Annexure III** and the stages of achievements against envisaged outcomes specified in **Annexure-IV** of this revised MoU. The SECOND PARTY will monitor all the activities detailed in the revised MoU periodically on quarterly basis.

### PERIODIC REVIEW

19. Reports sent by the SECOND PARTY to the FIRST PARTY will be subject to scrutiny by FIRST PARTY, including Joint Review Missions at the field level,

### PERIOD OF VALIDITY OF THE MOU

20. This revised MoU will be valid from the date of its signing by both the parties concerned till the completion of the scheme or till **31<sup>st</sup> March, 2020** whichever is earlier.

### COMPLETION OF THE PROJECT

21. All the activities would be completed by the SECOND PARTY by 31<sup>st</sup> March 2020 and a detailed Completion Report of all activities listed out in **Annexure-I** and **Annexure-III** and outcomes of **Annexure-IV**, and the financial utilization as per **Annexure-II**, with the approval of the State High Level Steering Committee, may be forwarded to the FIRST PARTY forthwith for confirmation/acceptance by the High Level Steering Committee on Support for Statistical Strengthening (SSS). **In addition, the outputs of the scheme, clearly documented in the Output registers,(as delineated in Chapter IV, para 4.2 of the Operational Guidelines), also need to be forwarded.**
22. Any unutilized funds released to the SECOND PARTY will be returned to the FIRST PARTY within a period of 90 days.
23. Through this revised MOU, both parties affirm their commitment to the implementation of SSS and the SECOND PARTY agrees to implement and carry out all the activities under the revised MOU, in accordance with the operational Guidelines of the Scheme.

Signed on 30<sup>th</sup> June, 2018.

For and on behalf of the Governor  
of Uttar Pradesh

(Shri Sanjiv Saran)

Additional Chief Secretary  
[Planning Department]  
Government of Uttar Pradesh

संजीव सरान  
अतिरिक्त मुख्य सचिव,  
उ० प्र० शासन

For and on behalf of the  
President of India

(Shri T.K. Basu)

Additional Director General  
Ministry of Statistics and Programme  
Implementation  
Government of India

टी. के. बासु/T. K. BASU  
अतिरिक्त महानिदेशक/Additional Director General  
सांख्यिकी एवं कार्यक्रम कार्यान्वयन मंत्रालय  
Ministry of Statistics & P. I.  
भारत सरकार, नई दिल्ली-110001  
Govt. of India, New Delhi-110001

# STATE PROGRAMME

**Performance Activities and Processes**

**Annexure-I**

Sl. No	Themes/ Items	Sub Components/ Activities	Targets	**Expected Exp.(Rs.Crores)
1	2	3	4	
1	Statistical Application	(a) Development of State Statistical Portal (a portal from where one can get state level data on 20 core statistics identified by NSC. )and its maintenance for 5 years.	1	2.40
		(b)Development of offline/online data entry modules for different statistical products/reports generated by DES and line departments,formation of databases and its subsequent synchronization with State Statistical Portal.	15 modules.	1.50
		(c) Development of database of village and urban statistics -- on the basis of field work undertaken in item no.3p and 8l.	2 modules	0.23
2	Preparation of State Strategic Statistical Plan(SSSP) and signing of MOU by States with Govt. of India	(a)Signing of MOU with GOI	1	- (Seed amount Returned )
3	Implementation of recommendations of Technical Groups / Bodies for filling up existing and expected / emerging data gaps, including State/UT specific additionalities	(a)Preparation of District and Block Development index-on the basis of secondary data sources but may involve some primary data collection depending on the methodology/parameter chosen.	1	0.05
		(b)Preparation of GFCF estimates of Corporate sector of Uttar Pradesh- on the basis of secondary data sources but may involve some primary data collection depending on the methodology/parameter chosen.	1	0.10
		(c)Preparation of industry wise Employment Index- on the basis of survey mentioned in item no.8b	1	0.10
		(d)Preparation of Service sector Index- on the basis of survey mentioned in item no.8d .	1	0.10
		(e)Survey on socio-economic condition of farmers including landless farmers in the state .	1	1.50
		(f)Study on interstate trade to assess value of goods imported to and exported from State- on the basis of secondary data sources but may involve some primary data collection depending on the methodology/parameter chosen.	1	0.10

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	(g)Compilation of an IOTT table for the State economy- <i>on the basis of secondary data sources but may involve some primary data collection depending on the methodology/parameter chosen.</i>	1	0.15
	(h)Construction of Index of Trading Activities in State- <i>on the basis of secondary data sources but may involve some primary data collection depending on the methodology/parameter chosen.</i>	1	0.10
	(i)Study on contribution from private hotels and restaurants to state GSDP- <i>on the basis of secondary data sources but may involve some primary data collection depending on the methodology/parameter chosen.</i>	1	0.20
	(j)Study on estimation on rent on dwellings-Rural and Urban- <i>on the basis of secondary data sources but may involve some primary data collection depending on the methodology/parameter chosen.</i>	1	0.25
	(k)Construction of Index of Industrial Production (IIP) of manufacturing units inMSME sector (excluding those registered under Factories Act)- <i>on the basis of secondary data sources but may involve some primary data collection depending on the methodology/parameter chosen.</i>	1	0.10
	(l)Compilation of Estimates of savings at state level- <i>on the basis of secondary data sources but may involve some primary data collection depending on the methodology/parameter chosen.</i>	1	0.10
	(m)Construction of Human Development Index of District level- <i>on the basis of secondary data sources but may involve some primary data collection depending on the methodology/parameter chosen.</i>	1	0.05
	(n)Study to assess the intra-household variations in consumption, educational and economic attainments in different categories of households- <i>on the basis of secondary data sources.</i>	1	0.10
	(o)Study to estimate Tree outside Forest- <i>on the basis of survey in select area.</i>	1	0.30
	(r)Study on Nutritional Status of Children in select districts of Uttar Pradesh- <i>on the basis of secondary data sources but may involve some primary data collection depending on the methodology/parameter chosen.</i>	1	1.00
	(p)Collection of statistics on ward wise availability of facilities and amenities in urban area.	1	2.00
	(q)Creation of statistical frame for MSME and Service Sector Industries in State.	1	1.00
	(r) Study on enrolment and educational attainment of children with special need.- <i>on the basis of survey in select area.</i>	1	0.25

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7	Dissemination of Annual Reports on the performance of State Statistical Systems and improving the cost effectiveness and ease of data access.	(a) Integration of databases of different departments to State Statistical Portal.	3	0.15
		(b) Publication of theme based Statistical books	9	0.60
8	Data quality and efficiency improvement measures.	(a) Poverty and Social Monitoring Survey – a survey to assess the status of poverty, education and health outcomes and consumption pattern in different regions of the state.	1	1.75
		(b) Employment and Un-Employment Survey--- a survey to assess the status of employment and unemployment in different regions of the state.	1	1.75
		(c) Survey to assess region wise characteristics of rural to urban migration	1	1.50
		(d) Survey on structural composition, employment scenario and GVA contribution of Service sector in U.P.	1	1.50
		(e) Survey to assess operational and economic characteristics of handicraft industries in the state and socio-economic status of artisans in the state.	1	1.00
		(f) Survey on private higher education institutions-to assess its economic, social and operational characteristics.	1	0.75
		(h) Survey of Private Road Transport covering Passenger & Good Traffic.-to assess capacity utilisation, passenger load, emoluments paid to workers, expenditure on maintenance, type of goods transported, destination of transport etc. An expert group will identify parameters on which data will be collected.	1	0.75
		(i) Survey on the plywood /khair industry -to know the quantity of raw material consumed by it are sourced through U.P. forest. (It will help in planning of future plantation of Poplar/Khair Trees in U.P. forests.).	1	0.32
		(j) Survey on tourism industry-to assess the number of visitors ,availability of accomdation, their safety scenario, revenue generated, type of tourism, nationality of tourist,theirdestination,mode of travel etc.	1	1.00
		(k) Survey for estimation of area and production of selected Vegetable/Floriculture Crops in State.-a limited survey will be undertaken to assess area and production of select flower/vegetable crops and emerging crop like Mushroom production.	1	1.70

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UP STATE STATISTICAL SYSTEMS BOARD

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		(s) Estimation of number of stray cattles in Bundelkhand region of the State and study on their impact on region's economy- <i>on the basis of survey in select area.</i>	1	0.30
4	HRD issues, with a focus on Training for Capacity Development and Skills Enhancement/upgradation, including support to Regional Training Centres.	(a) Induction / Refresher Training of statistical personnel of DES & Line Departments.	2000 personnel	2.00
		(b) Specialised Training of statistical personnel of DES & Line Departments on statistical procedure/methods in reputed institutes of India	200 personnel	1.25
		(c) Training of statistical personnel of DES & Line Departments on use of statistical packages in data processing	1000 personnel	1.00
		(d) Training of statistical personnel of DES & Line Departments on new emerging fields viz big data analytics, remote sensing techniques, spatial planning etc.- <i>In reputed institutions and organisation offering such trainings.</i>	100 personnel	0.65
		(e) Training of statistical personnel of DES & Line Departments on Computer Programming and Web Designing, DTP, AUTOCAD etc.-.	100 personnel	0.60
		(f) Skill development of youths in data collection and sampling techniques, use of software packages in data processing.	3200 youths	2.00
5	Introduction of Innovative Techniques and Methodologies for improving the efficacy of statistical processes and operations	(a) Estimation of sub-state level estimates by using small area estimation technique. (detail in annex-iii)	1	0.10
		(b) Mapping and Acreage Estimation of select fruit Crops at Block Level Using Remote Sensing & GIS Techniques.	1	0.58
6	Holding of regular/periodic (say once every year) User-Producer dialogues, stakeholders' consultations and Conduct of periodic (say annual) surveys on user-satisfaction.	(a) Workshops/ seminars with stake holders/data users for review of existing statistical products and for identification new statistical products needed to be developed for future use.	9 workshop will be organised. 3 - 4 new statistical products will be identified	0.61
		(b) Consultation and collaboration with Universities, Economics and Statistical Organisation of national & International repute on development of new statistical tools and their usage in improving reliability of existing data products.	15 research will be sponsored	1.00


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		(l) Collection of Village level statistics - no. of community assets, land categories, no. of ponds, no. of electricity connection, no. of hand pumps, pipe water connections, no. of private schools, etc. This village level statistics will help in developing socio-economic indicators of the village .	1	3.00
		(m) Survey on socio-economic condition of women in state .	1	1.50
		(n) Establishment of library in DES-reference books, subscription to journals , periodicals & newspapers etc.	1	0.50
9	Advocacy Issues viz. Publicity and IEC (Information, Education and Communication) to improve usage of Statistical Products & services	(a) Sensitization Workshops / Lectures /Talk by Statisticians / Academicians / policy makers etc.	25 Workshops / Lectures /Talk	0.50
		(b) Digitalisation of old statistical handbooks/publications/reports	15 publications	0.54
		(c) Advertisements in news papers, magazines , FM radio , websites etc.	60	1.25
		(e) Other activities such as development of radio jingles ,short films , radio and tv talks , essay competition, poster making, painting competition etc	6 job	0.20

**\*\* These are expected expenditure. Actual expenditure may differ after work is completed. However expected expenditure will not cross the ceiling of cost earmarked by MOSPI for each item.**

  
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संयुक्त निदेशक

  
(अनन्द कुमार पाण्डेय)  
अपर निदेशक

  
(डॉ० के० एस० पी० सिंह)  
निदेशक, उर्ध्व एवं संयुक्त

**Component – wise Allocation**

**Annexure -II**

**(In Rs. Crore)**

Sl. No	Themes/ Items	Total Cost
1	2	3
1	Information Technology (IT)	4.082
2	Preparation of State Strategic Statistical Plan(SSSP) and signing of MOU by States with Govt. of India (#)	0.1
3	Implementation of recommendations of Technical Groups / Bodies for filling up existing and expected / emerging data gaps, including State/UT specific additionalities	7.8927
4	HRD issues, with a focus on Training for Capacity Development and Skills Enhancement/ upgradation, including support to Regional Training Centres.	7.5
5	Introduction of Innovative Techniques and Methodologies for improving the efficacy of statistical processes and operations	0.68
6	Holding of regular/periodic (say once every year) User-Producer dialogues, stake-holders' consultations and Conduct of periodic (say annual) surveys on user-satisfaction.	1.61
7	Dissemination of Annual Reports on the performance of State Statistical Systems and improving the cost effectiveness and ease of data access.	0.75
8	Data quality and efficiency improvement measures.	17.0627
9	Advocacy Issues viz. Publicity and IEC (Information, Education and Communication) to improve usage of Statistical Products & services	2.49
	<b>Total</b>	<b>42.1674*</b>

\*Total allocation of UP is Rs. 43.86 crore, out of which an amount of Rs. 0.8346 crore has been spent for completing the construction of two Divisional Offices at Kanpur and Basti whose construction has already started and amount of Rs. 0.858 crore has already been spent for purchase of laptops/desktops and LCD projectors which was permissible under the earlier MoU.

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उप-निदेशक

**Annexure -III**

**Detailed Plan of Action of Activities & Processes**

S I. No of EFC items	Theme/ Items	Sub-Components /Activities	Details of Expected Outputs /progress of each items/activity instalment wise for targets of Annexure I		
			17-18 4	18-19 5	19-20 6
1	2	3	4	5	6
1	Information Technology (IT)	<b>(a)Development of State Statistical Portal</b> (a cloud based portal from where one get state level data on 20 core statistics identified by NSC. and its maintenance for 5 years.	Selection of Agency for SRS, Preparation of SRS, Freezing of SRS, Selection of Implementing Agency.	Development of State Statistical Portal on which existing statistical products / databases of different departments of the State can be uploaded and linked with easy retrieval facility.	Web hosting and GO Live.
		<b>(b) Development of modules for offline/online data entry</b> for various statistical products generated by DES and line departments and its subsequent synchronization with cloud servers.	Development of offline /online data entry and report generation software for (1)CPI, (2)WPI, (3)IIP, (4)ASI, (5) Local bodies data .	Development of offline /online data entry and report generation software for (6) Budget classification, (7) 47 essential item prices,(8) Rural Wages , (9)Urban Wages, (10)Statistical Diary of U.P. , (11) Statistical Abstract of U.P.	Development of offline /online data entry and report generation software for line departments viz(12) Secondary Education, (13) Higher Education, (14) Transport Department, (15) Employment and labour Department.
		<b>(c)Development of software modules</b> for data entry and report generation for <b>village and urban statistics databases.</b>	-	Development of offline /online data entry and report generation software for:- (1)Village level statistics (2) Urban level statistics	
2	Preparation of State Strategic Statistical Plan(SSSP) and signing of MOU by States with Govt. of	(a) Signing of MOU	In Process	-	-

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निदेशक, अर्थ एवं संख्या

	India				
3	Implementation of recommendations of Technical Groups / Bodies for filling up existing and expected / emerging data gaps, including State/UT specific additionalities	(a) <b>Preparation of District and Block Development index</b> ( <i>Activities such as organisation of workshop/seminar/meetings to finalise indicators for the index, determination of weights, combining formula, collection of data from primary and secondary sources, hiring of contractual person, etc. will be undertaken.</i> )	-		District Development Index and Block Development Index will be prepared for all districts and blocks of the State.
		(b) <b>Preparation of GFCF estimates of corporate sector of Uttar Pradesh</b> ( <i>Activities such as organisation of workshop/seminar/meetings to finalise methodology, collection of data from primary and secondary sources, hiring of contractual person, analysis of data etc. will be undertaken.</i> )	-	1 Report	-
		(c) <b>Preparation of industry wise Employment Index</b> ( <i>Activities such as organisation of workshop/seminar/meetings to finalise methodology, collection of data from primary and secondary sources, hiring of contractual person, analysis of data etc. will be undertaken.</i> )	-	-	Employment Index will be prepared for major NIC categories.
		(d) <b>Preparation of Service sector Index</b> ( <i>Activities such as organisation of workshop/seminar/meetings to finalise methodology, collection of data from primary and secondary sources, hiring of contractual person, analysis of data etc. will be undertaken.</i> )	-	-	Service Sector Index will be prepared for major NIC categories.
		(e) <b>Survey on socio-economic condition of farmers including landless farmers in the state</b> ( <i>Activities such as designing of survey, schedule, collection of primary data from field, hiring of contractual staff for data collection, data entry and data processing, report writing</i> )	-	-	Report on socio-economic condition of farmers including landless farmers in the state will be published.

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अपर निदेशक

(ए० के० पंवार)  
निदेशक, अर्थ एवं संख्या

		<i>etc. will be under taken)</i>			
		<b>(f)Study on interstate trade to assess value of goods imported to and exported from State--</b> <i>(Activities such as organisation of workshop/seminar/meetings to finalise methodology, collection of data from primary and secondary sources, hiring of contractual person, analysis of data etc. will be undertaken).</i>	-	1 Report	-
3	Implementation of recommendations of Technical Groups / Bodies for filling up existing and expected / emerging data gaps, including State/UT specific additionalities	<b>(g)Compilation of an IOTT table for the State economy--</b> <i>(Activities such as organisation of workshop/seminar/meetings to finalise methodology, collection of data from primary and secondary sources, hiring of contractual person, analysis of data etc. will be undertaken)</i>	-	1 Report	-
		<b>(h)Construction of Index of Trading Activities in State--</b> <i>(Activities such as organisation of workshop/seminar/meetings to finalise methodology, collection of data from primary and secondary sources, hiring of contractual person, analysis of data etc. will be undertaken.)</i>	-	-	1 Report
		<b>(i)Study on contribution from private hotels and restaurants to state GSDP--</b> <i>(Activities such as organisation of workshop/seminar/meetings to finalise methodology, collection of data from primary and secondary sources, hiring of contractual person, analysis of data etc. will be undertaken.)</i>	-	1 Report	-
		<b>(j)Study on estimation on rent on dwellings-Rural and Urban--</b> <i>(Activities such as organisation of workshop/seminar/meetings to finalise methodology, collection of data from primary and secondary sources, hiring of contractual person, analysis of data etc. will be undertaken.)</i>	-	1 Report	-
		<b>(k)Construction of Index of Industrial</b>	-	1 Report	-

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		<b>Production (IIP) of manufacturing units in MSME sector</b> (excluding those registered under Factories Act)-(Activities such as organisation of workshop/seminar/meetings to finalise methodology, collection of data from primary and secondary sources, hiring of contractual person, analysis of data etc. will be undertaken.)			
		(l) <b>Compilation of Estimates of savings at state level</b> -(Activities such as organisation of workshop/seminar/meetings to finalise methodology, collection of data from primary and secondary sources, hiring of contractual person, analysis of data etc. will be undertaken.)	-	1 Report	-
	Implementation of recommendations of Technical Groups / Bodies for filling up existing and expected / emerging data gaps, including State/UT specific additionalities	(m) <b>Construction of Human Development Index of District level</b> -(Activities such as organisation of workshop/seminar/meetings to finalise methodology, collection of data from primary and secondary sources, hiring of contractual person, analysis of data etc. will be undertaken.)	-	1 Report	-
		(n) <b>Study to assess the intra-household variations in consumption, educational and economic attainments in different categories of households</b> -(Activities such as organisation of workshop/seminar/meetings to finalise methodology, collection of data from primary and secondary sources, hiring of contractual person, analysis of data etc. will be undertaken.)	-	1 Report	-
		(o) <b>Study to estimate Tree outside Forest</b> -(Activities include finalization of methodology, collection of data, data processing and report generation)	-	1 Report	-
		(r) <b>Study on Nutritional Status of Children in</b>	-	1 Report	-

  
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		<b>select districts of Uttar Pradesh-</b> <i>(Activities such as designing of survey, schedule, collection of primary data from field, hiring of contractual staff for data collection, data entry and data processing, report writing etc. will be under taken)</i>			
		<b>(p)Collection of statistics on ward wise availability of facilities and amenities in urban area.</b> <i>(Activities such as designing of survey, schedule, collection of primary data from field, hiring of contractual staff for data collection, data entry and data processing, report writing etc. will be under taken)</i>	-		1 Report
		<b>(q)Creation of statistical frame for MSME and Service Sector Industries in State.</b> <i>(Activities such as designing of survey, schedule, collection of primary data from field, hiring of contractual staff for data collection, data entry and data processing, report writing etc. will be under taken)</i>	-		1 Report
		<b>(r) Study on enrolment and educational attainment of children with special need.-</b> <i>(Activities such as designing of survey, schedule, collection of primary data from field, hiring of contractual staff for data collection, data entry and data processing, report writing etc. will be under taken)</i>	-		1 Report
		<b>(s) Estimation of number of stray cattles in Bundelkhand region of the State and study on their impact on region's economy-</b> <i>(Activities such as designing of survey, schedule, collection of primary data from field, hiring of contractual staff for data collection, data entry and data processing, report writing etc. will be under taken)</i>	-	-	1 Report

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आर्थिक विभाग

4	HRD issues, with a focus on Training for Capacity Development and Skills Enhancement/up-gradation, including support to Regional Training Centres	(a) <b>Induction / Refresher Training</b> of statistical personnel of DES & Line Departments.	-	10 trainings	8 trainings
		(b) <b>Specialised Training of statistical personnel of DES &amp; Line Departments on statistical procedure/methods in reputed institutes of India</b> . <i>Individual officials of ESD /line departments will be encouraged to get themselves enrolled in online training courses on identified specialised subjects of their choice . Subjects/Topics on which training could be undertaken will be finalised by ESD, keeping in mind their usefulness in furtherance of quality, coverage of official statistics. ESD will pay the fees of such trainings.</i>	-	10 trainings	15 trainings
		(c) <b>Training of statistical personnel of DES &amp; Line Departments on use of statistical packages in data processing -Inhouse as well as outsourced</b>	2 trainings	8 trainings	5 trainings
		(d) <b>Training of statistical personnel of DES &amp; Line Departments on new emerging fields</b> viz big data analytics, remote sensing techniques, spatial planning etc.- <i>In reputed institutions and organisation offering such trainings .</i>	-	3 trainings	3 trainings
		(e) <b>Training of statistical personnel of DES &amp; Line Departments on Computer Programming and Web Designing, DTP, AUTOCAD etc.-.</b>	1 training	5 trainings	4 trainings
		(f) <b>Skill development of youths in data collection and sampling techniques , use of software packages in data processing.</b>	700 youths	1000 youths	1500 youths
5	Introduction of Innovative	(a) <b>Estimation of sub-state level estimates of socio economic indicators by using small area</b>	-	Sub-State level estimates of socio-economic	-

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	Techniques and Methodologies for improving the efficacy of statistical processes and operations	<b>estimation techniques.</b> -This work will be outsourced. <i>will be spent on procurement of dataset, honorarium for consultant and office expenses etc.</i>		indicators will be produced.	
5	Introduction of Innovative Techniques and Methodologies for improving the efficacy of statistical processes and operations	<b>(b) Mapping and Acreage Estimation of Horticultural Crops at Block Level Using Remote Sensing &amp; GIS Techniques.</b> <i>This work will be outsourced to Remote Sensing Application Centre, U.P. Acreage estimation of fruits of 30 districts and Mentha crops of 30 districts will be done. Amount will be spent on purchase of satellite maps, emoluments to project scientists, expenses on ground truthing and other office expenditure.</i>	Estimation of area under fruit crops in 7 districts will be estimated. Also area under Mentha crops in 9 districts will also be estimated	Estimation of area under fruit crops in 7 districts will be estimated.	Estimation of area under fruit crops in 7 districts will be estimated.
6	Holding of regular/periodic (say once every year) User-Producer dialogues, stakeholders' consultations and Conduct of periodic (say annual) surveys on user-satisfaction.	<b>(a) Workshops/ seminars with stake holders/data users for review of existing statistical products and for identification new statistical products needed to be developed for future use.</b> - <i>Amount will be spend on Hall charges for organisation of workshop, remuneration to speakers, reimbursement of their travelling expenses, refreshment for participants, stationery expenses etc.</i> <b>(b) Consultation and collaboration with Universities, Economics and Statistical Organisation of national &amp; International repute on development of new statistical tools and their usage in improving reliability of existing data products.</b> - <i>In order to improve the reliability of existing data products, DES will sponsor state universities or statistical organisation to carry out research work in collaboration of DES and</i>	3 workshops/seminars on agriculture and allied sector, Industry sector, education sector will be organised.	3 workshops/seminars on health sector, women and child welfare sector and Finance & Banking Sector will beorganised.	4 workshops/seminars on Urban development sector, Environment Sector, Infrastructure sector and social welfare sector will be organised.
			-	5 research studies will be sponsored	10 research studies will be sponsored

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		<i>develop new statistical tools so that reliability of existing data set is improved</i>			
7	Dissemination of Annual Reports on the performance of State Statistical Systems and improving the cost effectiveness and ease of data access.	(a) <b>Integration of databases of different departments to State Statistical Portal.</b> (b) <b>Publication of theme based Statistical books</b>	-	2 dataset	3 dataset
			Publication of statistical handbook on Gender Statistics, Infrastructure Statistics and Price Statistics	Publication of statistical handbook on Health Statistics, Housing Statistics and Water and Sanitation Statistics	Publication of statistical handbook on Transport Statistics, Education Statistics, and Environment and Climate Statistics
8	Data quality and efficiency improvement measures.	(a) <b>Poverty and Social Monitoring Survey</b> – <i>(Activities such as designing of survey, schedule, collection of primary data from field, hiring of contractual staff for data collection, data entry and data processing, report writing etc. will be under taken)</i>	! Report will be published	-	-
8	Data quality and efficiency improvement measures	(b) <b>Employment and Un-Employment Survey</b> – <i>(Activities such as designing of survey, schedule, collection of primary data from field, hiring of contractual staff for data collection, data entry and data processing, report writing etc. will be under taken)</i> (c) <b>Survey on rural to urban migration</b> – <i>(Activities such as designing of survey, schedule, collection of primary data from field, hiring of contractual staff for data collection, data entry and data processing, report writing etc. will be under taken)</i> (d) <b>Survey on structural composition, employment scenario and GVA contribution of Service sector in U.P.</b> – <i>(Activities such as designing of survey, schedule, collection of primary data from field, hiring of contractual staff for data collection, data entry and data</i>	<i>Designing of survey, schedule, collection of primary data from field will be started</i>	1 Report will be published	-
			-	<i>Designing of survey, schedule, collection of primary data from field will be started</i>	1 Report will be published
			-	<i>Designing of survey, schedule, collection of primary data from field will be started</i>	1 Report will be published

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राज्य सरकार, लखनऊ

		<i>processing, report writing etc. will be under taken)</i>			
		<b>(e) Survey to assess operational and economic characteristics of handicraft industries in the state and socio-economic status of artisans in the state.</b> <i>(Activities such as designing of survey, schedule, collection of primary data from field, hiring of contractual staff for data collection, data entry and data processing, report writing etc. will be under taken)</i>			1 Report will be published
		<b>(f) Survey on private higher education institutions-</b> <i>(Activities such as designing of survey, schedule, collection of primary data from field, hiring of contractual staff for data collection, data entry and data processing, report writing etc. will be under taken)</i>	-	<i>Designing of survey, schedule, collection of primary data from field will be started</i>	1 Report will be published
		<b>(h) Survey of Private Road Transport covering Passenger &amp; Good Traffic.-</b> <i>(Activities such as designing of survey, schedule, collection of primary data from field, hiring of contractual staff for data collection, data entry and data processing, report writing etc. will be under taken)</i>	-	<i>Designing of survey, schedule, collection of primary data from field will be started</i>	1 Report will be published
		<b>(i) Survey on the plywood /khair industry-</b> <i>(Activities such as designing of survey, schedule, collection of primary data from field, hiring of contractual staff for data collection, data entry and data processing, report writing etc. will be under taken)</i>	-		1 Report will be published
		<b>(j) Survey on tourism industry--</b> <i>(Activities such as designing of survey, schedule, collection of</i>	-		1 Report will be published

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		<i>primary data from field, hiring of contractual staff for data collection, data entry and data processing, report writing etc. will be under taken)</i>			
		<b>(k) Survey for estimation of area and production of selected Vegetable/Floriculture Crops in State.</b> -(Activities such as designing of survey, schedule, collection of primary data from field, hiring of contractual staff for data collection, data entry and data processing, report writing etc. will be under taken)	-	-	1 Report will be published
		<b>(l) Collection of Village level statistics-</b> (Activities such as designing of survey, schedule, collection of primary data from field, hiring of contractual staff for data collection, data entry and data processing, report writing etc. will be under taken)	-	-	1 Report will be published
		<b>(m) Survey on socio-economic condition of women in state .</b> -(Activities such as designing of survey, schedule, collection of primary data from field, hiring of contractual staff for data collection, data entry and data processing, report writing etc. will be under taken)	-	-	1 Report will be published
		<b>(n) Establishment of library in DES-reference books, subscription to journals , periodicals &amp; newspapers etc.</b>	Books, journals, periodicals, newspapers, online databases will be purchased / subscribed	Books, journals, periodicals, newspapers, online databases will be purchased /subscribed	Books, journals, periodicals, newspapers, online databases will be purchased / subscribed.
9	Advocacy Issues viz. Publicity and IEC (Information, Education and Communication) to improve usage of	<b>(a) Sensitization Workshops / Lectures /Talk by Statisticians / Academicians / policy makers etc.</b>	5 activity	10 activity	10 activity
		<b>(b) Digitalisation of old statistical handbooks-</b> Publications of ESD will be digitalised for easy access, durability, easy retrieval etc.	3 Publication	3 Publication	4 Publication

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Statistical Products & services	(c) Advertisement	20 advertisements	20 advertisements	20 advertisements
	(d) Other activities such development of radio jingles ,short films , radio and tv talks , essay competition, poster making, painting competition, slogan writing etc	Jingles-5 Essay/poster making/painting /slogan writing competition-80	Jingles-5 Essay/poster making/painting /slogan writing competition-80	Jingles-5 Essay/poster making/painting /slogan writing competition-80

  
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अवर निदेशक

  
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**Expected Outcomes/ Statistical Products envisaged by March, 2020 and Plan/Process for achieving them  
Annexure -IV**

Sl.NO	Outcome/ Statistical Products	Activities envisaged through this instalment	
		I stinstalment	II ndInstalment
1	Preparation of District and Block Development index	Report will be published	-
2	Preparation of GFCF estimates of Corporate sector of Uttar Pradesh	Report will be published	-
3	Preparation of industry wise Employment Index	-	Report will be published
4	Preparation of Service sector Index	-	Report will be published
5	Survey on socio-economic condition of farmers including landless farmers in the state .	-	Report will be published
6	Study on interstate trade to assess value of goods imported to and exported from State	Report will be published	-
7	Compilation of an IOTT table for the State economy	Report will be published	-
8	Construction of Index of Trading Activities in State	-	Report will be published
S9	Study on contribution from private hotels and restaurants to state GSDP	Report will be published	-
10	Study on estimation on rent on dwellings-Rural and Urban-	Report will be published	-
11	Construction of Index of Industrial Production (IIP) of manufacturing units inMSME sector (excluding those registered under Factories Act)	Report will be published	-
12	Compilation of Estimates of savings at state level.	Report will be published	-
13	Construction of Human Development Index of District level	Report will be published	-
14	Study to assess the intra-household variations in consumption, educational and economic attainments in different categories of households.	-	Report will be published
15	Study to estimate Tree outside Forest.	-	Report will be published
16	Study on Nutritional Status of Children in select districts of Uttar Pradesh	Report will be published	-
17	Collection of statistics on ward wise availability of facilities and amenities in urban area.	Report will be published	-

  
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18	Creation of statistical frame for MSME and Service Sector Industries in State.	Report will be published	-
19	Study on enrolment and educational attainment of children with special need.	Report will be published	-
20	Estimation of number of stray cattles in Bundelkhand region of the State and study on their impact on region's economy.	-	Report will be published
21	Estimation of sub-state level estimates by using small area estimation technique. (detail in annex-iii)	-	Report will be published
22	Mapping and Acreage Estimation of select fruit Crops at Block Level Using Remote Sensing & GIS Techniques.	Report will be published	-
23	Poverty and Social Monitoring Survey.	Report will be published	-
24	Employment and Un-Employment Survey.	Report will be published	-
25	Survey to assess region wise characteristics of rural to urban migration	-	Report will be published
26	Survey on structural composition, employment scenario and GVA contribution of Service sector in U.P.	Report will be published	-
27	Survey to assess operational and economic characteristics of handicraft industries in the state and socio-economic status of artisans in the state.	-	Report will be published
28	Survey on private higher education institutions-to assess its economic, social and operational characteristics.	-	Report will be published
29	Survey of Private Road Transport covering Passenger & Good Traffic.	-	Report will be published
30	Survey on the plywood /khair.	Report will be published	-
31	Survey on tourism industry.	Report will be published	-
32	Survey for estimation of area and production of selected Vegetable/Floriculture Crops in State.	-	Report will be published
33	Collection of Village level statistics .	Report will be published	-
34	Survey on socio-economic condition of women in state	-	Report will be published

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